

ST. ROSE'S ALUMNI ASSOCIATION (TORONTO CHAPTER)

ST. ROSE'S HIGH SCHOOL PROJECTS & DONATIONS – AS OF DEC. 31, 2020

| | Total | 3 YEAR PERIOD | | |
|---|----------------|---------------|---------------|---------------|
| | | 2020 | 2019 | 2018 |
| School (Refurbishment) Projects | | | | |
| Biology, Physics & Chemistry Labs* | 30,200 | | | |
| Basketball / Multi-purpose Court | 28,000 | | | |
| Biology, Physics & Chemistry Labs - Chemicals | 17,300 | | | |
| Biology, Physics & Chemistry Labs - Equipment | 13,300 | | | |
| Combination Desks | 13,000 | | | |
| Upgrade IT Computer Lab - servers, desktop station, software & new hardware | 10,320 | | 10,320 | |
| Technical Drawing Tables and Stools | 8,000 | | | |
| Refurbishment of Mathematics Room, Textbooks etc. | 6,800 | | | |
| Refurbishment of Teachers Staff Room | 5,500 | | | 5,500 |
| Spectator seating around Multi-purpose Court | 3,800 | | | 3,800 |
| Multi-purpose Printer and Riso Copier including maintenance & supplies | 3,300 | | | |
| CAD Design Software, MS Office Professional Software etc. | 3,250 | | | 3,250 |
| Lower School Library renovations | 3,060 | | 3,060 | |
| Refurbishment of Staff Washroom Area | 2,250 | | | 2,250 |
| Water Trough | 2,118 | 2,118 | | |
| Marion Wing Pump | 2,000 | | | |
| Student Backpack Project | 2,000 | | | |
| Computer RAM Upgrade | 1,500 | | | |
| Public Address System | 850 | | | 850 |
| | 156,548 | 2,118 | 13,380 | 15,650 |
| Monetary Awards & Other Contributions | | | | |
| Monetary Awards to Students: 1st Place, Most Improved etc. | 10,030 | 930 | 780 | 720 |
| School Custodian Fees | 20,520 | | 10,320 | |
| School Staff: Recognition Awards (Bonus, Dinner, Retreat) | 17,275 | | 675 | 200 |
| Airfares - St. Rose's Cricket Team (Garfield Sobers Cup, Barbados) | 3,600 | | | |
| St. Rose's US Chapter - Reunion / Fundraising Event | 3,665 | 105 | 1,360 | |
| Annual Scholarship Assistance - books & other materials | 460 | | 460 | |
| | 55,550 | 1,035 | 13,595 | 920 |
| Other Donations** | | | | |
| St. Ann's and St. John Bosco Orphanages | 24,480 | 6,660 | 1,560 | 1,860 |
| Uncle Eddie's Home | 800 | | | |
| Other Charities | 2,400 | | | |
| | 27,680 | 6,660 | 1,560 | 1,860 |
| TOTAL | 239,778 | 9,813 | 28,535 | 18,430 |

* Joint project with US Chapter

** Funded by the Annual Games Evening, Brunch Collection and/or email-Appeal etc.